

## DISTRIBUTION SCHEDULE MANPOWER FORECAST

Function	Report(s)	Scenario
Director of Operations	3	Summary level
ME	1, 2 and 3	Summary level
Deputy ME	1, 2 and 3	Summary level
MEA	1, 2 and 3	Summary Level
All Group Managers	1 and 2	All accounts within their responsibility
All Project Managers	1 and 2	Their Project

- 1 = Manpower forecast )
- 2 = Job manhour report ) See Attachment 5
- 3 = Graphics )